

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2019-20 SCHOOL FINANCIAL REPORT  
SCHOOL: OSCEOLA MIDDLE SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	841,428	15.20%	9,909,802	15.43%	3,455,068,063	12.67%
STATE/LOCAL(Excludes Lottery)	4,692,409	84.76%	54,321,727	84.56%	23,794,030,921	87.23%
LOTTERY	2,500	0.05%	6,428	0.01%	2,905,724	0.01%
PRIVATE	0	0.00%	0	0.00%	24,816,286	0.09%
<b>TOTAL</b>	<b>5,536,337</b>	<b>100.01%</b>	<b>64,237,957</b>	<b>100.00%</b>	<b>27,276,820,994</b>	<b>100.00%</b>

  

<b>K-12 OPERATING COSTS</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
TEACHERS (SALARIES/BENEFITS)	3,904	4,230	5,156	2,865,122
OTHER INSTRUCTIONAL PERSONNEL	1,066	1,036	1,121	782,478
CONTRACTED SERVICES	383	530	228	281,294
SCHOOL ADMINISTRATION	514	526	621	377,500
MATERIALS, SUPPLIES, CAPITAL OUTLAY	205	258	225	** 150,372
FOOD SERVICE	515	504	522	378,141
OPER/MAINT OF PLANT	822	692	1,018	603,163
OTHER SCHOOL LEVEL SUPPORT SERV.	134	150	228	98,267
<b>TOTAL SCHOOL COSTS</b>	<b>7,543</b>	<b>7,926</b>	<b>9,119</b>	<b>5,536,337</b>

  

<b>K-12 ADDITIONAL DETAILED INFORMATION</b>				
<b>TEACHERS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,407	3,522	4,303	1,789,391
ESOL PROGRAM	5,372	4,411	5,386	94,387
EXCEPTIONAL PROGRAMS	5,134	5,958	7,964	981,344
CAREER EDUCATION PROGRAMS	0	3,475	4,208	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	48,468	539,544		
COMPUTER HARDWARE & SOFTWARE	15,879	176,759		
OTHER INSTRUCTIONAL MATERIALS	86,025	957,622		
<b>TOTAL</b>	<b>150,372 **</b>	<b>1,673,925</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>3,026</b>	<b>31,227</b>		
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FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS INCLUDED IN "SALARIES/BENEFITS"

IS: 64,798 820,466