

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2018-19 SCHOOL FINANCIAL REPORT
SCHOOL: OSCEOLA MIDDLE SCHOOL**

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	827,678	14.79%	11,007,187	18.03%	3,531,298,510	13.38%
STATE/LOCAL(Excludes Lottery)	4,768,953	85.21%	50,016,664	81.93%	22,820,063,633	86.49%
LOTTERY	210	0.00%	21,061	0.03%	9,711,526	0.04%
PRIVATE	0	0.00%	0	0.00%	23,411,811	0.09%
TOTAL	5,596,841	100.00%	61,044,912	99.99%	26,384,485,480	100.00%

K-12 OPERATING COSTS	SCHOOL	PER FULL-TIME EQUIVALENT STUDENTS	DISTRICT	STATE	TOTAL COSTS
TEACHERS (SALARIES/BENEFITS)	3,733		4,087	4,895	2,884,980
OTHER INSTRUCTIONAL PERSONNEL	941		1,040	1,064	727,130
CONTRACTED SERVICES	387		620	235	299,420
SCHOOL ADMINISTRATION	471		485	599	363,833
MATERIALS, SUPPLIES, CAPITAL OUTLAY	255		328	240	** 197,275
FOOD SERVICE	497		524	548	384,095
OPER/MAINT OF PLANT	835		743	971	644,946
OTHER SCHOOL LEVEL SUPPORT SERV.	123		138	236	95,162
TOTAL SCHOOL COSTS	7,242		7,965	8,788	5,596,841

K-12 ADDITIONAL DETAILED INFORMATION				
TEACHERS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,246	3,387	4,109	1,787,951
ESOL PROGRAM	6,929	4,545	5,016	106,843
EXCEPTIONAL PROGRAMS	4,795	5,790	7,544	990,186
CAREER EDUCATION PROGRAMS	0	3,037	4,139	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		
TEXTBOOKS	50,379	534,369
COMPUTER HARDWARE & SOFTWARE	37,971	402,754
OTHER INSTRUCTIONAL MATERIALS	108,925	1,155,367
TOTAL	197,275 **	2,092,490

LIBRARY MEDIA MATERIALS	112	20,405
--------------------------------	------------	---------------

FOOTNOTE:
THE COST OF SUBSTITUTE TEACHERS
INCLUDED IN "SALARIES/BENEFITS"
IS:

116,576 925,250