

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
2015-16 FINANCIAL REPORT  
SCHOOL: OSCEOLA MIDDLE SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	810,944	15.51%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	4,417,527	84.49%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>5,228,471</b>	<b>100.00%</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>
<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT</b>		<b>STATE</b>	
SALARIES/BENEFITS	4,026		4,106		4,646	2,695,891
OTHER INSTRUCTIONAL PERSONNEL	956		883		972	640,505
CONTRACTED SERVICES	277		453		193	185,424
SCHOOL ADMINISTRATION	534		476		561	357,752
MATERIALS, SUPPLIES, CAPITAL OUTLAY	273		305		197	** 182,549
FOOD SERVICE	596		566		495	398,881
OPER/MAINT OF PLANT	983		771		887	658,471
OTHER SCHOOL LEVEL SUPPORT SERV.	163		200		208	108,998
<b>TOTAL SCHOOL COSTS</b>	<b>7,808</b>		<b>7,760</b>		<b>8,159</b>	<b>5,228,471</b>
<b>INST SALARIES PER FULL-TIME STUDENTS</b>						
BASIC PROGRAMS	3,465		3,527		3,921	1,692,198
ESOL PROGRAM	7,366		4,016		4,774	74,105
EXCEPTIONAL PROGRAMS	5,431		5,912		7,293	929,588
CAREER EDUCATION PROGRAMS	0		2,985		3,935	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*		*		*	*
<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>						
TEXTBOOKS	24,426		261,483			
COMPUTER HARDWARE & SOFTWARE	51,422		550,488			
OTHER INSTRUCTIONAL MATERIALS	106,701		1,142,261			
<b>TOTAL</b>	<b>182,549 **</b>		<b>1,954,232</b>			
<b>LIBRARY MEDIA MATERIALS</b>	<b>2,657</b>		<b>21,908</b>			

FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS INCLUDED IN "SALARIES/BENEFITS"

IS: 55,742 749,791